Cheese Analogues Production.

Analogue Cheese Manufacturing Business.

Commercial Cheese Processing Project

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Introduction

Cheese analogues are usually defined as products made by blending individual constituents, including non-dairy fats or proteins, to produce a cheese-like product to meet specific requirements. They are being used increasingly due to their cost-effectiveness, attributable to the simplicity of their manufacture and the replacement of selected milk ingredients by cheaper vegetable products.
Cheese analogue cost less to make than real cheese. By carefully choosing the ingredients in the analogue, other characteristics such as the melting temperature and the taste can be changed. Flavor enhancers can be added to make the product taste similar to Parmesan, feta or Camembert cheese, for example. Food coloring is used to match the color of a cheese product.

Development of cheese analogues involves the use of fat and/or protein sources other than those native to milk, together with a flavor system simulating as closely as possible that of the natural product. It is also necessary to develop a suitable processing regime capable of combining these elements to provide the required textural and functional properties.
Cheese analogues (more widely known as cheese alternatives) are products used as culinary replacements for cheese, but have properties such as different melting points or lower costs that make them attractive to businesses.

Cheese analogues are the products made out of dairy, partial dairy or non-dairy ingredients, which tend to resemble the particular standardized cheese variety in question. The growing gap between the demand and production of cheese and the customer's preference for a 'tailor-made' convenience product has necessitated production of cheese analogues.
Cheese analogues (more widely known as cheese alternatives) are products used as culinary replacements for cheese. These include vegan cheeses as well as some dairy products, such as processed cheese or Kraft Singles that do not qualify as true cheeses. These foods may be intended as replacements for cheese, as with vegan products, or as imitations, as in the case of products used for salad bars and pizza-making, which are generally intended to be mistaken for real cheese, but have properties such as different melting points or lower costs that make them attractive to businesses.
Market Outlook

In 2017, the global Analog Cheese market size was million US$ and is forecast to million US in 2025, growing at a CAGR of from 2018. Cheese Analogues are the products that are used as cheese alternatives or substitutes. Cheese Analogues are the products that are made as a result of a blending substances such as individual constituents along with non-dairy fats and proteins to come up with a product that is like cheese. Cheese analogues are also called as imitation cheese, this is being preferred as they are cost effective and easy to produce as compare to the conventional cheese. The cheese analogues due to the properties such as easy to cut, stretch and melt are dominantly used by pizza makers. Cheese analogues are used increasingly used in the convenience food products where it aids in extending the supply and lowering the cost. Cheese Analogues market is currently experiencing a growth in demand due to need of reduction in prices of cheese production.
Cheese analogues are produced with the help of different types of methods and production techniques. Cheese analogues produced with the help of individual constituent, soya oil and casein etc are cheaper alternatives for milk dry matter. This requires simple production method, less number of laborers and lower equipment cost, making it a cheaper alternative.

Cheese Analogues have longer shelf life as compared to conventional cheese. The European and North American markets are the largest contributors to the growth of the Cheese Analogue market. Growth in increased use of Analogue cheese in regions like Africa and Asia pacific is also expected to boost the growth of the overall cheese analogues market. Cheese is widely used in fast foods and readymade conventional meals. Cheese is an essential component in frozen pizzas. The costs associated with natural cheese, seasonal price fluctuation, and storage requirements have prompted the fast food industry to search for alternatives to natural cheese.
Cheese Analogues market is currently experiencing a growth in demand due to need of reduction in prices of cheese production. Cheese analogues are produced with the help of different types of methods and production techniques. Cheese analogues produced with the help of individual constituent, soya oil and casein etc. are cheaper alternatives for milk dry matter. This requires simple production method, less number of laborers and lower equipment cost, making it a cheaper alternative.
Global Cheese Market, 2016-2022 (Kilo Tons)
(USD Billion)
One of the major factor driving the growth of the Cheese Analogues is the low fat and less salt content as consumers prefer food that contains less salt and saturated fat. Cheese Analogues have longer shelf life as compared to conventional cheese. The European and North American markets are the largest contributors to the growth of the Cheese Analogue market. Growth in increased use of Analogue cheese in regions like Africa and Asia pacific is also expected to boost the growth of the overall cheese analogues market.

Cheese analogues are gaining increasing acceptance with food processors and consumers because of many potential benefits. In the US cheese analogues are generally manufactured to have nutritional equivalence or in some cases to have nutritional advantages over the natural counterpart cheese.
Cheese Market

Global Cheese Market is expected to reach $164,338 million by 2023, from $136,283 million in 2016, growing at a CAGR of 2.7% from 2017 to 2023. Cheese is a highly nutritious and palatable milk-derived food product found in wide range of textures, tastes, and aromas globally with around 2000 varieties at present. The distinction between texture and taste is determined by raw material used during preparation of cheese, such as type & breed of milk producing animal, grazing and climatic factors, and others. Cheese consumes about one-tenth volume of the milk, making it portable with longer shelf life compared to milk. In addition, it is rich in nutrients such as protein, essential minerals, fat, calcium, and others. Moreover, it offers certain health benefits such as stronger teeth & bones, healthy heart (if consumed in moderate quantity), prevention of osteoporosis, and others.
Furthermore, certain types of cheese such as cheddar, parmesan, Roquefort, and others can be easily consumed by lactose intolerant and milk allergic people. The global cheese market is segmented based on source, type, product, distribution channel, and geography. Based on source, it is divided into cheese obtained from cow milk (whole milk and skimmed milk), sheep milk, goat milk, and buffalo milk. The type segment is bifurcated into natural cheese (hard cheese and soft cheese) and processed cheese (spreadable cheese and block cheese). By product, it is classified into mozzarella, cheddar, feta, parmesan, Roquefort, and others. Based on distribution channel, it is divided into hypermarkets, supermarkets, food specialty stores, convenience stores, and others. Geographically, it is analyzed across North America, Asia-Pacific, Europe, and LAMEA.
Segment Review

GLOBAL CHEESE MARKET SEGMENTS

BY SOURCE
- Cow Milk
  - Whole Milk
  - Skimmed Milk
- Sheep Milk
- Goat Milk
- Buffalo Milk

BY GEOGRAPHY
- North America
- Europe
- Asia-Pacific
- LAMEA

BY PRODUCT
- Mozzarella
- Cheddar
- Feta
- Parmesan
- Roquefort
- Others

BY DISTRIBUTION CHANNEL
- Hypermarkets
- Supermarkets
- Food Specialty Stores
- Convenience Stores
- Others

BY TYPE
- Natural
- Hard
- Soft
- Processed
  - Spreadable
  - Block
Indian Cheese market is expected to show double digit growth. Processed cheese market in India is expected to grow with above average CAGR that includes products such as slices, cubes and slabs. Processed cheese segment is well organized and have several Indian and International players.

India cheese market has grown with 23% CAGR approximately in review period from 2011-12 to 2016-17. India cheese market is made up of retail cheese market and institutional cheese market in which later has dominance over former. The strong growth of the market can be attributed to numerous forces. The growing fast food industry represents one of the primary factors driving the demand for cheese. Some of the other factors include changing dietary habits, influence of westernization, rising disposable incomes, etc.
# Project at a Glance

## Project at a Glance

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Existing</th>
<th>Proposed</th>
<th>Total</th>
<th>Particulars</th>
<th>Existing</th>
<th>Proposed</th>
<th>Total</th>
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<td>36.63</td>
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<td>Loans/Deposits</td>
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## Project at a Glance

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<th>Debt</th>
<th>Dividend</th>
<th>Retained Earnings</th>
<th>Payout</th>
<th>Probable Market Price</th>
<th>P/E Ratio</th>
<th>Yield Price/Book Value</th>
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## Project at a Glance

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<th>Debt / Deposits Debt</th>
<th>Equity as-Equity</th>
<th>Total Net Worth</th>
<th>Retrun on Net Worth</th>
<th>Profitability Ratio</th>
<th>Assets Turnover Ratio</th>
<th>Current Ratio</th>
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<td></td>
<td>Individually</td>
<td>Cumulative Overall</td>
<td>(Number of times)</td>
<td>(Number of times)</td>
<td>%</td>
<td>%</td>
<td>%</td>
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<td>Initial</td>
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<td>17.34%</td>
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<td>5.50%</td>
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<td>1.65</td>
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<td>2.33</td>
<td>17.34%</td>
<td>7.74%</td>
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<tr>
<td>2-3</td>
<td>1.63</td>
<td>1.46</td>
<td>0.81</td>
<td>0.81</td>
<td>1.32</td>
<td>20.11%</td>
<td>12.08%</td>
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<td>0.36</td>
<td>0.76</td>
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<td>1.81</td>
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<td>0.13</td>
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<td>23.17%</td>
<td>17.20%</td>
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<td>23.94%</td>
<td>18.64%</td>
<td>11.79%</td>
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## Project at a Glance

### BEP

<table>
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<th>Metric</th>
<th>Value</th>
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<td>BEP - Maximum Utilisation Year</td>
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<tr>
<td>Cash BEP (% of Installed Capacity)</td>
<td>59.13%</td>
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<tr>
<td>Total BEP (% of Installed Capacity)</td>
<td>62.71%</td>
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<tr>
<td>IRR, PAYBACK and FACR</td>
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<tr>
<td>Internal Rate of Return (In %age)</td>
<td>26.42%</td>
</tr>
<tr>
<td>Payback Period of the Project is (In Years)</td>
<td>2 Years 3 Months</td>
</tr>
<tr>
<td>Fixed Assets Coverage Ratio (No. of times)</td>
<td>6.635</td>
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</table>
Major Queries/Questions Answered in the Report?

1. What is Cheese Analogues Manufacturing industry?

2. How has the Cheese Analogues Manufacturing industry performed so far and how will it perform in the coming years?

3. What is the Project Feasibility of Cheese Analogues Manufacturing Plant?

4. What are the requirements of Working Capital for setting up Cheese Analogues Manufacturing plant?
5. What is the structure of the Cheese Analogues Manufacturing Business and who are the key/major players?

6. What is the total project cost for setting up Cheese Analogues Manufacturing Business?

7. What are the operating costs for setting up Cheese Analogues Manufacturing plant?

8. What are the machinery and equipment requirements for setting up Cheese Analogues Manufacturing plant?
9. Who are the Suppliers and Manufacturers of Plant & Machinery for setting up Cheese Analogues Manufacturing plant?

10. What are the requirements of raw material for setting up Cheese Analogues Manufacturing plant?

11. Who are the Suppliers and Manufacturers of Raw materials for setting up Cheese Analogues Manufacturing Business?

12. What is the Manufacturing Process of Cheese Analogues?
13. What is the total size of land required for setting up Cheese Analogues Manufacturing plant?

14. What will be the income and expenditures for Cheese Analogues Manufacturing Business?

15. What are the Projected Balance Sheets of Cheese Analogues Manufacturing plant?

16. What are the requirement of utilities and overheads for setting up Cheese Analogues Manufacturing plant?

17. What is the Built up Area Requirement and cost for setting up Cheese Analogues Manufacturing Business?
18. What are the Personnel (Manpower) Requirements for setting up Cheese Analogues Manufacturing Business?

19. What are Statistics of Import & Export for Cheese Analogues?

20. What is the time required to break-even of Cheese Analogues Manufacturing Business?

21. What is the Break-Even Analysis of Cheese Analogues Manufacturing plant?

22. What are the Project financials of Cheese Analogues Manufacturing Business?

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23. What are the Profitability Ratios of Cheese Analogues Manufacturing Project?

24. What is the Sensitivity Analysis-Price/Volume of Cheese Analogues Manufacturing plant?

25. What are the Projected Pay-Back Period and IRR of Cheese Analogues Manufacturing plant?

26. What is the Process Flow Sheet Diagram of Cheese Analogues Manufacturing project?
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       1.1.4. Physical Characteristics
       1.1.5. Topography
       1.1.6. Administrative Set Up
       1.1.7. Transportation and Communications
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       1.1.9. Industry at a Glance

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8. EXPORT & IMPORT: ALL COUNTRIES
   8.1. EXPORT: ALL COUNTRIES
   8.2. IMPORT: ALL COUNTRIES

9. MANUFACTURING PROCESS
   9.1. GENERAL PRINCIPLES AND MANUFACTURING PROTOCOL
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11. STERILIZATION
11.1. REQUIREMENTS OF STERILIZED MILK
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11.4. DIFFERENT TYPES OF STERILIZATION SYSTEMS AND PLANTS
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- Gross Profit
- Financial Charges
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- Net Profit After Taxes
- Net Cash Accruals
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- Gross Working Capital
- Current Liabilities
- Net Working Capital
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- Resultant D.S.C.R
- Resultant PV Ratio
- Resultant DER
- Resultant ROI
- Resultant BEP

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Reasons for Buying our Report:

• This report helps you to identify a profitable project for investing or diversifying into by throwing light to crucial areas like industry size, market potential of the product and reasons for investing in the product

• This report provides vital information on the product like it’s characteristics and segmentation

• This report helps you market and place the product correctly by identifying the target customer group of the product
This report helps you understand the viability of the project by disclosing details like machinery required, project costs and snapshot of other project financials.

The report provides a glimpse of government regulations applicable on the industry.

The report provides forecasts of key parameters which helps to anticipate the industry performance and make sound business decisions.

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Our Approach:

• Our research reports broadly cover Indian markets, present analysis, outlook and forecast for a period of five years.

• The market forecasts are developed on the basis of secondary research and are cross-validated through interactions with the industry players.

• We use reliable sources of information and databases. And information from such sources is processed by us and included in the report.
Scope of the Report

The report titled “Market Survey cum Detailed Techno Economic Feasibility Report on Cheese Analogues.” provides an insight into Cheese Analogues market in India with focus on uses and applications, Manufacturing Process, Process Flow Sheets, Plant Layout and Project Financials of Cheese Analogues project. The report assesses the market sizing and growth of the Indian Cheese Analogues Industry. While expanding a current business or while venturing into new business, entrepreneurs are often faced with the dilemma of zeroing in on a suitable product/line. And before diversifying/venturing into any product, they wish to study the following aspects of the identified product:
• Good Present/Future Demand
• Export-Import Market Potential
• Raw Material & Manpower Availability
• Project Costs and Payback Period

We at NPCS, through our reliable expertise in the project consultancy and market research field, have demystified the situation by putting forward the emerging business opportunity in the Cheese Analogues sector in India along with its business prospects. Through this report we have identified Cheese Analogues project as a lucrative investment avenue.
Niir Project Consultancy Services (NPCS) can provide Detailed Project Report on Cheese Analogues Production. Analogue Cheese Manufacturing Business. Commercial Cheese Processing Project

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- We empower our customers with the prerequisite know-how to take sound business decisions
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Our Approach

Requirement collection

Thorough analysis of the project

Economic feasibility study of the Project

Market potential survey/research

Report Compilation
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