Oxygen and Nitrogen Gas Plant -
Manufacturing Plant, Detailed Project Report, Profile, Business plan, Industry Trends, Market research, Survey, Manufacturing Process, Machinery, Raw Materials, Feasibility study, Investment Opportunities, Cost and Revenue

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Introduction

Liquid oxygen must be handled with all the precaution required for safety with any cryogenic fluid. Gaseous Oxygen is authorized for shipment in cylinders, tank, and car and tube trailers. Liquid Oxygen is shipped as a cryogenic fluid in insulated cylinders, insulated tank trucks and insulated tank cars.
Gaseous Nitrogen is non-corrosive and inert and may consequently contained in system constructed of any common metals and designed to withstand safely the pressure involved. At the temperature of liquid nitrogen, ordinary carbon steels and most alloy steels lose their ductility and are considered unsatisfactory for liquid nitrogen service.
Applications of Oxygen include: It is used extensively in medicine for therapeutic purposes, for suscitation in asphyxia and with other gases in anaesthesia. It is also used in high altitude flying, deep sea diving, and as both an inhalant and power source in U.S. apaces program.
Industrial applications include its very wide utilization with acetylene, hydrogen and other fuel gases for such purposes as metal cutting, welding, hardening, scaring, cleaning and dehydrating. Oxygen helps increase the capacity of steel and iron furnaces on growing scale in the steel industry.
One of its major uses is in the production of synthesis gas from coal, natural gas or liquid fuel. Synthesis gas is in turn used to make gasoline, methanol and ammonia. Oxygen is similarly employed in manufacturing some acetylene through partial oxidation of the hydrocarbons in methane. It is also used in the production of nitric acid, ethylene and other compounds in the chemical industry.
Applications of Nitrogen include: Agitation of colour film solution in photographic processing, blanketing of oxygen sensitive liquids, and of volatile liquid chemicals, The deaeration of oxygen sensitive liquids, The degassing of non ferrous metals, It is used in food processing and packing, Inhibition of aerobic bacteria growth, Magnesium reduction of aluminium scrap,
Pressurization of air craft tires and emergency bottles to open landing gear, Purging and filling of electronic devices, The purging and fillings of pipelines and related instruments and the treatment of alkyd resins in the paint industry etc.
The industrial gases industry covers several products: oxygen, nitrogen, dissolved acetylene, argon, carbon dioxide, helium and hydrogen. These find applications in various industries, such as steel, light and heavy engineering, petrochemicals and fertilisers, chemicals and pharmaceuticals and food processing, besides metal cutting and welding.
Oxygen is a vital requirement in medicare. Steel and downstream industries use nearly three-fourths of the output. Unlike western countries, where the industrial gases are mostly produced by gas companies and supplied to large industrial consumers, in India, most of the large consumers of gases have set up their own captive plants.
With the expansion in steel, petrochemicals, automobiles and glass Industries, the demand for merchant gas market is on the rise. Accordingly, the industry is structured into two broad segments: (a) the captive units set up by the users or by a gas producing company at the site of the user; and (b) the independent market producers supplying gas in bulk or in cylinders to the users.
Few Indian Major Players are as under:

- Ahmedabad Gases Ltd.
- Arrow Oxygen Ltd.
- Arvin Liquid Gases Ltd.
- Asiatic Gases Ltd.
- Bhagawati Oxygen Ltd.
- Bhilai Oxygen Ltd.
- Bhuruka Gases Ltd.
- Bombay Oxygen Corpn. Ltd.
- Corporate Ispat Alloys Ltd.
- Ellenbarrie Industrial Gases Ltd.
- Fertilisers & Chemicals, Travancore Ltd.
- Godawari Power & Ispat Ltd.
- Govind Poy Oxygen Ltd.
- Hilltone Software & Gases Ltd.
- Hindustan Oxygen Gas Co. Ltd.
- I L A C Ltd.
- India Glycols Ltd.
- Indian Oil Corpn. Ltd.
- Inox Air Products Ltd.
- Ispat Metalloss India Ltd. [Merged]
- Linde India Ltd.
- Madhav Industries Ltd.
- Maharshi Commerce Ltd.
- Mapro Industries Ltd.
- Modi Industries Ltd.
- National Oxygen Ltd.
- P V P Ltd. [Merged]
• Paushak Ltd. [Merged]
• Premier Cryogenics Ltd.
• Pushya Industrial Gases Ltd.
• Saraogi Oxygen Ltd.
• Southern Gas Ltd.
• Superior Air Products Ltd. [Merged]
• Travancore Oxygen Ltd.
• Vijaya Oxygen Co. Ltd.
• Vikas Industrial Gases Ltd.
• West Coast Industrial Gases Ltd.
## Project at a Glance

### PROJECT AT A GLANCE

<table>
<thead>
<tr>
<th></th>
<th>(Rs. in lacs)</th>
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</thead>
<tbody>
<tr>
<td><strong>COST OF PROJECT</strong></td>
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<tr>
<td><strong>Particulars</strong></td>
<td><strong>Existing</strong></td>
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<tr>
<td>Land &amp; Site Development Exp.</td>
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<tr>
<td>Buildings</td>
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<tr>
<td>Plant &amp; Machineries</td>
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</tr>
<tr>
<td>Motor Vehicles</td>
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<td>Office Automation Equipments</td>
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<td>Technical Knowhow Fees &amp; Exp.</td>
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<tr>
<td>Franchise &amp; Other Deposits</td>
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<tr>
<td>Preliminary &amp; Pre-operative Exp</td>
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<tr>
<td>Provision for Contingencies</td>
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<tr>
<td>Margin Money - Working Capital</td>
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<tr>
<td><strong>TOTAL</strong></td>
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</table>

### MEANS OF FINANCE

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## Project at a Glance

<table>
<thead>
<tr>
<th>Year</th>
<th>Annualised</th>
<th>Book Value</th>
<th>Debt</th>
<th>Dividend</th>
<th>Retained Earnings</th>
<th>Payout</th>
<th>Probable Market Price</th>
<th>P/E Ratio</th>
<th>Yield Price/ Book Value</th>
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<tr>
<td></td>
<td>EPS</td>
<td>CEPS</td>
<td>Per Share</td>
<td>Per Share</td>
<td>Per Share</td>
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<td></td>
<td>No.of Times</td>
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<td>Rs</td>
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<td>Rs</td>
<td>%</td>
<td>Rs</td>
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## Project at a Glance

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<tr>
<th>Year</th>
<th>D. S. C. R.</th>
<th>Debt / - Deposits Debt</th>
<th>Equity as - Equity</th>
<th>Total Net Worth</th>
<th>Return on Net Worth</th>
<th>Profitability Ratio</th>
<th>Assets Turnover Ratio</th>
<th>Current Ratio</th>
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<td>1.26</td>
<td>1.69</td>
<td>1.69</td>
<td>1.84</td>
<td>33.59%</td>
<td>16.43%</td>
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<td>1.54</td>
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<td>0.85</td>
<td>0.96</td>
<td>39.63%</td>
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<td>41.29%</td>
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### Individual Cumulative Overall

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<th>(Number of times)</th>
<th>(Number of times)</th>
<th>%</th>
<th>%</th>
<th>%</th>
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<th>%</th>
<th>%</th>
<th>%</th>
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<tr>
<td>1-2</td>
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<td>1.69</td>
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<td>33.59%</td>
<td>16.43%</td>
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<td>43.75%</td>
<td>32.90%</td>
<td>21.24%</td>
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<td>4-5</td>
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<td>46.57%</td>
<td>37.78%</td>
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<td>0.00</td>
<td>0.05</td>
<td>48.49%</td>
<td>41.29%</td>
<td>26.12%</td>
<td>404.93</td>
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## Project at a Glance

<table>
<thead>
<tr>
<th>BEP</th>
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</thead>
<tbody>
<tr>
<td>BEP - Maximum Utilisation Year</td>
<td>5</td>
</tr>
<tr>
<td>Cash BEP (% of Installed Capacity)</td>
<td>53.70%</td>
</tr>
<tr>
<td>Total BEP (% of Installed Capacity)</td>
<td>58.09%</td>
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### IRR, PAYBACK and FACR

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Internal Rate of Return (In %age)</td>
<td>23.34%</td>
</tr>
<tr>
<td>Payback Period of the Project is (In Years)</td>
<td>2.814 Years</td>
</tr>
<tr>
<td>Fixed Assets Coverage Ratio (No. of times)</td>
<td>2.570</td>
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</tbody>
</table>
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1.3. Climate
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1.5. Map
1.6. Economy
1.7. Culture & Attitudes

2. Introduction
3. Uses & Applications
3.1. Oxygen
3.2. Nitrogen
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4. Properties
4.1. Properties Of Oxygen
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6.1. About Financial Statements of CMIE Database
6.2. Profits & Appropriations
6.3. Total Liabilities
6.4. Total Assets
6.5. Net Cash Flow From Operating Activities
6.6. Section – I
   6.6.1. Name of the company with contact details
   6.6.2. Name of Director(S)
   6.6.3. Plant Capacity
   6.6.4. Location of Plant
   6.6.5. Name of Raw Material(S) Consumed With Quantity & Cost
6.7. Section – II
6.7.1. Assets
6.7.2. Cash Flow
6.7.3. Cost as % Ge of Sales
6.7.4. Forex Transaction
6.7.5. Growth in Assets & Liabilities
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6.7.7. Income & Expenditure
6.7.8. Liabilities
6.7.9. Liquidity Ratios
6.7.10. Profitability Ratio
6.7.11. Profits
6.7.12. Return Ratios
6.7.13. Structure of Assets & Liabilities (%)
6.7.14. Working Capital & Turnover Ratios
7. Export & Import Statistic Data Of India
7.1. Export Statistics Data For Oxygen Gas
7.2. Import Statistics Data For Oxygen Gas
7.3. Export Statistics Data For Nitrogen Gas
7.4. Import Statistics Data For Nitrogen Gas

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9. Manufacturing Process
9.1. Raw Material

11. List And Details Of Plant Machinery
12. Suppliers Of Plant Machinery
13. Machinery Photographs
14. Plant Layout
15. Quotation Of Plant, Machinery And Equipments From Supplier
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- Production Schedule.......................................................................3
- Land & Building...............................................................................4

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Site Development Expenses
• Plant & Machinery

  Indigenous Machineries
  Other Machineries (Miscellaneous, Laboratory etc.)

• Other Fixed Assets

  Furniture & Fixtures
  Pre-operative and Preliminary Expenses
  Technical Knowhow
  Provision of Contingencies

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  Consumable Store
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  Selling and Distribution Expenses

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- Turnover Per Annum ........................................................................10

- Share Capital......................................................................................11
  Equity Capital
  Preference Share Capital

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- Expenses/Cost of Products/Services/Items
- Gross Profit
- Financial Charges
- Total Cost of Sales
- Net Profit After Taxes
- Net Cash Accruals
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  ▪ Gross Working Capital
  ▪ Current Liabilities
  ▪ Net Working Capital
  ▪ Working Note for Calculation of Work-in-process

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- RONW (Average of Share Capital)
- ROI (Average of Total Assets)

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- Debt Equity Ratio
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- Resultant D.S.C.R
- Resultant PV Ratio
- Resultant DER
- Resultant ROI
- Resultant BEP
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- Equity Capital
- Preference Share Capital

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- Achievable Efficiency/Yield % of Products/Services/Items
- Net Usable Load/Capacity of Products/Services/Items
- Expected Sales/ Revenue/ Income of Products/ Services/ Items
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• Annexure 15 :: Total Raw Material Cost

• Annexure 16 :: Raw Material Cost per unit

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• Annexure 19 :: Packing Material Cost

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• Annexure 24 :: Royalty & Other Charges
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• Annexure 26 :: Other Manufacturing Expenses
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• Annexure 30 :: Depreciation Charges – as per Books (P & M)
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• Annexure 32 :: Depreciation Charges - as per IT Act WDV (P & M)
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• Annexure 34 :: Tax on Profits
• Annexure 35 :: Projected Pay-Back Period and IRR
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- Market Research Reports
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- Databases on CD-ROM
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- Turnkey Project Consultancy/Solutions
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- Thorough analysis of the project
- Economic feasibility study of the Project
- Market potential survey/research
- Report Compilation

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- Aluminium And Aluminium Extrusion Profiles & Sections,
- Bio-fertilizers And Biotechnology
- Breakfast Snacks And Cereal Food
- Bicycle Tyres & Tubes, Bicycle Parts, Bicycle Assembling
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- Cereal Processing
- Coconut And Coconut Based Products
- Cold Storage For Fruits & Vegetables
- Coal & Coal Byproduct
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- Disinfectants, Pesticides, Insecticides, Mosquito Repellents
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- Ginger & Ginger Based Projects
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- Hospital Based Projects
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- Leather And Leather Based Projects
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- Packaging Based Projects
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- Power Generation Based Projects & Renewable Energy Based Projects
- Pharmaceuticals And Drugs
- Plantations, Farming And Cultivations
- Plastic Film, Plastic Waste And Plastic Compounds
- Plastic, PVC, PET, HDPE, LDPE Etc.
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- Real Estate, Leisure And Hospitality
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- Soaps And Detergents
- Stationary Products
- Spices And Snacks Food
- Steel & Steel Products
- Textile Auxiliary And Chemicals

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- Textiles And Readymade Garments
- Waste Management & Recycling
- Wood & Wood Products
- Water Industry (Packaged Drinking Water & Mineral Water)
- Wire & Cable

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