Sanitary Napkins Manufacturing Plant, Detailed Project Report, Profile, Business Plan, Industry Trends, Market Research, Survey, Manufacturing Process, Machinery, Raw Materials, Feasibility study, Investment **Opportunities, Cost and Revenue** 



#### **Introduction**

A sanitary napkin or a sanitary towel is an absorbent item used by a woman while she is menstruating or in any other situation where it is necessary to absorb a flow of blood. It also serves to protect clothing and furnishings. Not only must the sanitary napkin provide comfort and safety, but also enhance every woman's health and lifestyle. Thus, due to demand it is a good project for entrepreneurs to invest. Sanitary Napkins are exclusively used by adult girls & Ladies around the world during for maintaining physical aid & to avoid wetting or staining of the clothes.





India's sanitary napkin market has significant profit potential. The demand for such products is stable; purchases are recurring and not subject to normal business cycles. Historically, the price of feminine hygiene products have been relatively expensive, but that is changing as small and large businesses enter the market and make an accessible, lower-priced offering to a wider consumer base. Any entrepreneur venture into this field will be successful.



#### Few Indian Major Players are as under

Carewell Hygiene Products Ltd. Centron Industrial Alliance Ltd. Dhanalaxmi Roto Spinners Ltd. **Diapers** India Ltd. Godrej Consumer Products Ltd. Gufic Biosciences Ltd. Johnson & Johnson Ltd. Kimberly Clark Lever Pvt. Ltd. Mediklin Healthcare Ltd. Syncom Healthcare Ltd. Tainwala Personal Care Products Pvt. Ltd.



#### **PROJECT AT A GLANCE**

(₹ in lacs)

COST C	F PROJEC	r ,	MEANS OF FINANCE					
Particulars	Existing	Proposed	Total	Particulars	Existing	Proposed	Total	
Land & Site Development								
Exp.	0.00	100.00	100.00	Capital	0.00	146.36	146.36	
Buildings	0.00	122.50	122.50	Share Premium	0.00	0.00	0.00	
Plant & Machineries	0.00	199.00	199.00	Other Type Share Capital	0.00	0.00	0.00	
Motor Vehicles	0.00	8.00	8.00	Reserves & Surplus	0.00	0.00	0.00	
Office Automation								
Equipments	0.00	35.50	35.50	Cash Subsidy	0.00	0.00	0.00	
Technical Knowhow Fees &								
Exp.	0.00	20.00	20.00	Internal Cash Accruals	0.00	0.00	0.00	
				Long/Medium Term				
Franchise & Other Deposits	0.00	0.00		Borrowings	0.00	439.07	439.07	
Preliminary& Pre-operative								
Exp	0.00	2.50	2.50	Debentures / Bonds	0.00	0.00	0.00	
Provision for Contingencies	0.00	20.00	20.00	Unsecured Loans/Deposits	0.00	0.00	0.00	
Margin Money - Working								
Capital	0.00	77.92	77.92					
TOTAL	0.00	585.42	585.42	TOTAL	0.00	585.42	585.42	



Year	Annu	<b>ialised</b>	Book Value	Debt	Dividend		ained hings	Payout	Probable Market Price	P/E Ratio	Yield Price/ Book Value
	EPS	CEPS	Per	Share	Per Share	Per S	Share			No.of Times	
The	₹	₹	₹	₹	₹	%	₹	%	₹		%
1-2	6.06	9.57	16.06	24.00	0.00	100.00	6.06	0.00	6.06	1.00	0.00
2-3	8.59	11.65	24.65	18.00	0.00	100.00	8.59	0.00	8.59	1.00	0.00
3-4	11.12	13.78	35.76	12.00	0.00	100.00	11.12	0.00	11.12	1.00	0.00
4-5	13.61	15.93	49.37	6.00	0.00	100.00	13.61	0.00	13.61	1.00	0.00
5-6	16.04	18.08	65.41	0.00	0.00	100.00	16.04	0.00	16.04	1.00	0.00



	Year	F	D. S. C. R.	1	Debt / - Deposit s Debt	Equity as- Equity	Total Net Worth	Return on Net Worth		Profi	tability R	atio		Assets Turnove r Ratio	Current Ratio
						1.7									
		Individu al	Cumulati ve	Overall					GPM	PBT	PAT	Net Contrib ution	P/V Ratio		
一丁二番		8													
		(Nui	mber of tim	nes)	(Num tim		%	%	%	%	%		%		
	Initial	<b>1</b>			3.00	3.00									
Ì	1-2	1.38	1.38		1.49	1.49	2.37		23.43%	13.51%	9.38%	556.01	58.84%	1.22	1.14
ľ	2-3	1.66	1.51		0.73	0.73	1.39		25.46%	17.35%	11.40%	478.11	43.37%	1.30	1.38
	3-4	1.99	1.66	1.99	0.34	0.34	0.86		26.84%	20.10%	12.91%	542.35	43.04%	1.31	1.66
	4- 5	2.39	1.82		0.12	0.12	0.55		27.78%	22.09%	14.05%	606.60	42.79%	1.28	1.97
	5- 6	2.87	1.99		0.00	0.00	0.36		28.42%	23.56%	14.91%	670.84	42.59%	1.22	2.90



BEP	
BEP - Maximum Utilisation Year	5
Cash BEP (% of Installed Capacity)	35.99%
Total BEP (% of Installed Capacity)	40.44%
IRR, PAYBACK and FACR	
Internal Rate of Return ( In %age )	27.50%
Payback Period of the Project is (In Years)	2 Years 3 Months
Fixed Assets Coverage Ratio (No. of times)	5.041



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## An ISO 9001:2008 Company



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### **Our Approach**

**Requirement collection** 

Thorough analysis of the project

Economic feasibility study of the Project

Market potential survey/research

**Report Compilation** 



# Who do we serve?

**Public-sector** Companies  $\bigcirc$ *Corporates*  $\bigcirc$ **Government** Undertakings Ο Individual Entrepreneurs 0 NRI's 0 **Foreign** Investors 0 Non-profit Organizations, NBFC's Ο **Educational** Institutions  $\bigcirc$ **Embassies & Consulates** 0 *Consultancies*  $\bigcirc$ Industry / trade associations  $\bigcirc$ 



# **Sectors We Cover**

- *Ayurvedic And Herbal Medicines, Herbal Cosmetics*
- O Alcoholic And Non Alcoholic Beverages, Drinks
- O Adhesives, Industrial Adhesive, Sealants, Glues, Gum & Resin
- Activated Carbon & Activated Charcoal
- O Aluminium And Aluminium Extrusion Profiles & Sections,
- O Bio-fertilizers And Biotechnology
- O Breakfast Snacks And Cereal Food
  - Bicycle Tyres & Tubes, Bicycle Parts, Bicycle Assembling



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- O Bamboo And Cane Based Projects
- O Building Materials And Construction Projects
- O Biodegradable & Bioplastic Based Projects
- Chemicals (Organic And Inorganic)
- Confectionery, Bakery/Baking And Other Food
- Cereal Processing
- Coconut And Coconut Based Products
- **Cold Storage For Fruits & Vegetables**
- Coal & Coal Byproduct



- Copper & Copper Based Projects
- O Dairy/Milk Processing
- O Disinfectants, Pesticides, Insecticides, Mosquito Repellents,
- *Electrical, Electronic And Computer based Projects*
- Essential Oils, Oils & Fats And Allied
- Contracting Engineering Goods
- *Fibre Glass & Float Glass*
- Fast Moving Consumer Goods
- O Food, Bakery, Agro Processing



Fruits & Vegetables Processing Ferro Alloys Based Projects Fertilizers & Biofertilizers  $\bigcirc$ Ginger & Ginger Based Projects  $\bigcirc$ Herbs And Medicinal Cultivation And Jatropha (Biofuel)  $\bigcirc$ Hotel & Hospitability Projects Ο Hospital Based Projects  $\bigcirc$ Herbal Based Projects  $\bigcirc$ Inks, Stationery And Export Industries Ο



- O Infrastructure Projects
- Jute & Jute Based Products
- O Leather And Leather Based Projects
- O Leisure & Entertainment Based Projects
- O Livestock Farming Of Birds & Animals
- O Minerals And Minerals
- *Maize Processing(Wet Milling) & Maize Based Projects*
- O Medical Plastics, Disposables Plastic Syringe, Blood Bags
- O Organic Farming, Neem Products Etc.



- O Paints, Pigments, Varnish & Lacquer
- O Paper And Paper Board, Paper Recycling Projects
- O Printing Inks
- Packaging Based Projects
- O Perfumes, Cosmetics And Flavours
- Power Generation Based Projects & Renewable Energy Based
   Projects
- Pharmaceuticals And Drugs
- O Plantations, Farming And Cultivations
  - **Plastic Film, Plastic Waste And Plastic Compounds**
- *Plastic, PVC, PET, HDPE, LDPE Etc.*



**Potato And Potato Based Projects Printing And Packaging**  $\bigcirc$ *Real Estate, Leisure And Hospitality* ()**Rubber And Rubber Products**  $\bigcirc$ Soaps And Detergents  $\bigcirc$ **Stationary** Products 0 **Spices And Snacks Food**  $\bigcirc$ **Steel & Steel Products**  $\bigcirc$ **Textile Auxiliary And Chemicals**  $\bigcirc$ 



Township & Residential Complex
Textiles And Readymade Garments
Waste Management & Recycling
Wood & Wood Products
Water Industry(Packaged Drinking Water & Mineral Water)
Wire & Cable



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