

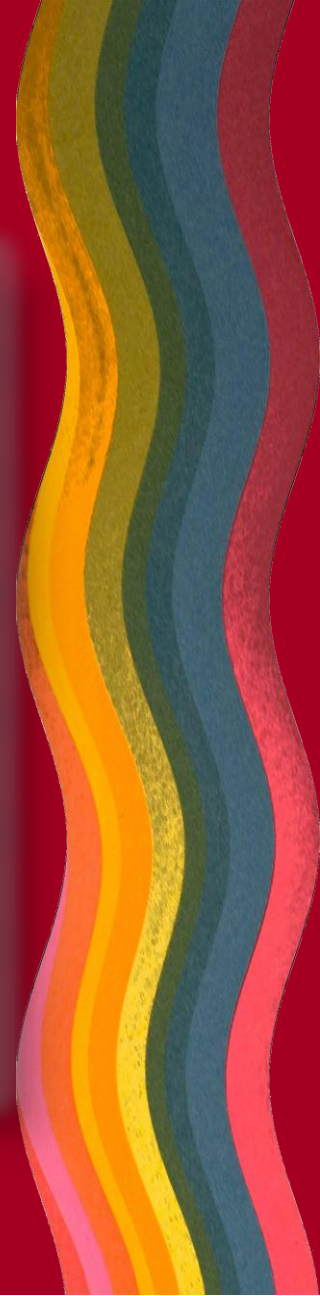
# **MDF, Medium Density Fiberboard**

***(Interior-use Engineered Wood Panel Product,  
Manufactured from Wood Fibres)***

***Manufacturing Plant, Detailed Project Report, Profile, Business Plan,  
Industry Trends, Market Research, Survey, Manufacturing Process,  
Machinery, Raw Materials, Feasibility Study, Investment Opportunities,  
Cost and Revenue, Plant Economics, Production Schedule, Working  
Capital Requirement, Plant Layout, Process Flow Sheet, Cost of Project,  
Projected Balance Sheets, Profitability Ratios, Break Even Analysis***

# Introduction

**Medium-density fibreboard (MDF) is an engineered wood product made by breaking down hardwood or softwood residuals into wood fibres, often in a defibrator, combining it with wax and a resin binder, and forming panels by applying high temperature and pressure.**

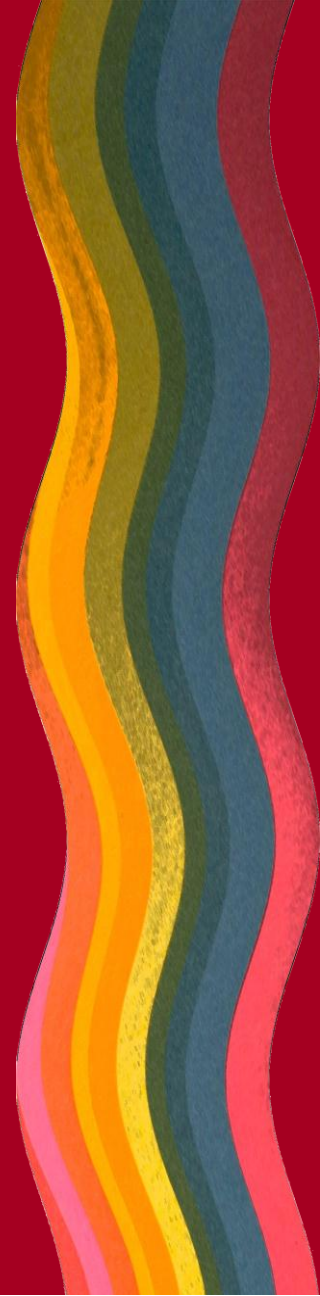


**Medium density fibreboard is made basically the same way as particle board which is by gluing the fibres together with a resin and then compressing the board under heat, later the board is cut into appropriate lengths after it has dried.**

## Advantages:

- It is cost effective
- It's available in many sizes
- Has no natural defects
- Can be easily machined

**MDF is reconstituted into wood sheets in a variety of widths and lengths. Bonding is achieved by the addition of synthetic resin adhesives, which are cured under heat and pressure. Paraffin wax is added to assist with water repellency, while other chemicals can be added during manufacturing for more specific protection.**



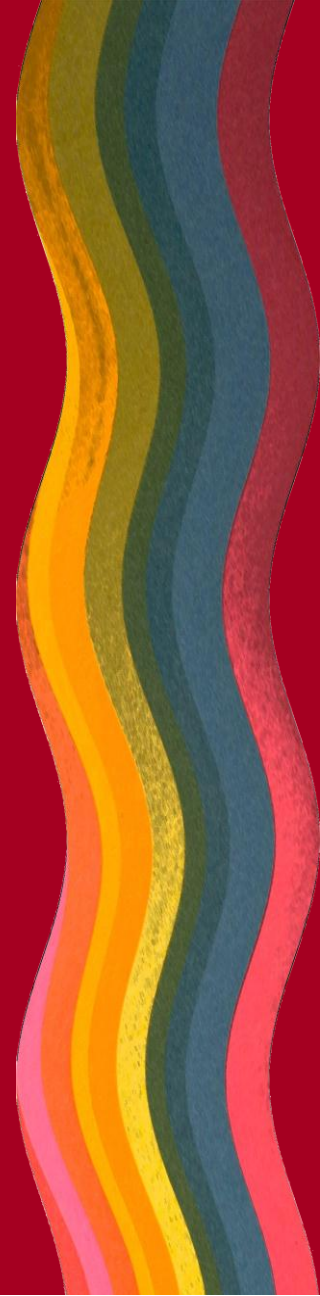
# Application

**Medium Density Fiberboard (MDF) is widely used in the manufacturing of furniture, kitchen cabinets, door parts, mouldings, millwork and laminate flooring.**



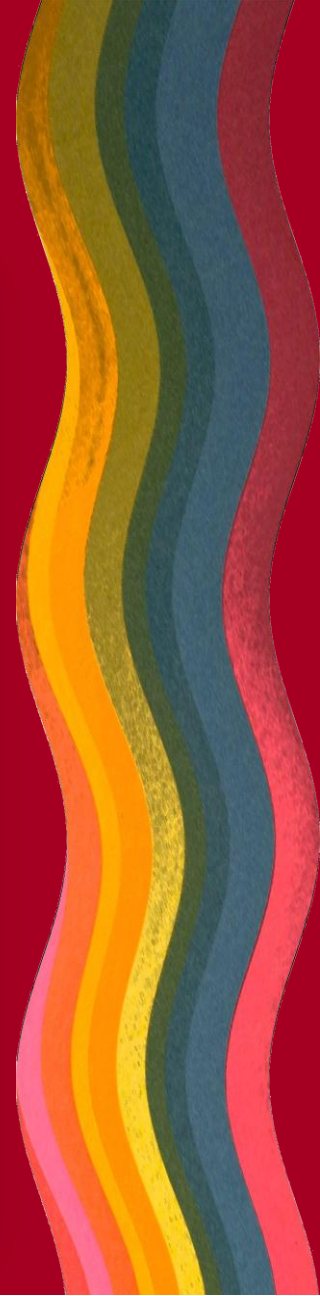
# **Common Uses:**

- **Doors, Jambs & Millwork**
- **Laminate Flooring**
- **Laminating & Finishing**
- **Moulding**
- **Office & Residential Furniture**
- **Kitchen Cabinets**

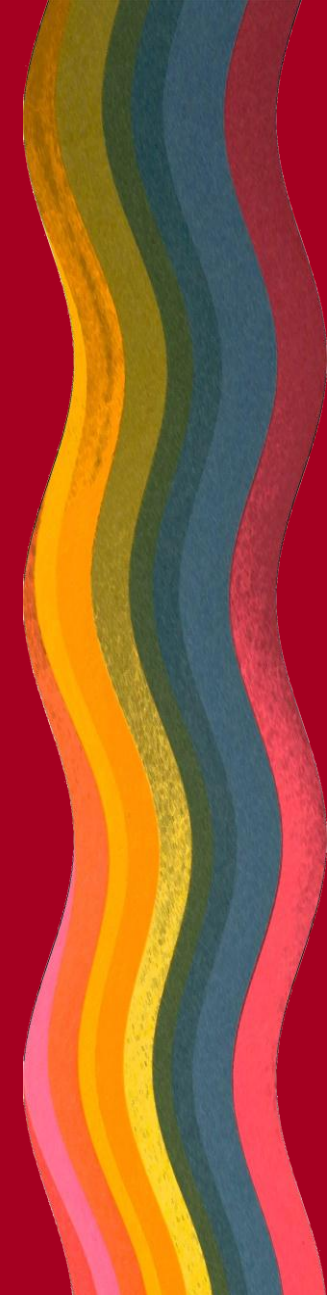


# MDF Production

The MDF production process involves grinding wood chips into fibres and binding them with synthetic resin under heat and pressure. MDF is used mainly for the furniture industry, skirting boards, architraves, packaging material, in the door industry and in everything from book covers to shoes.

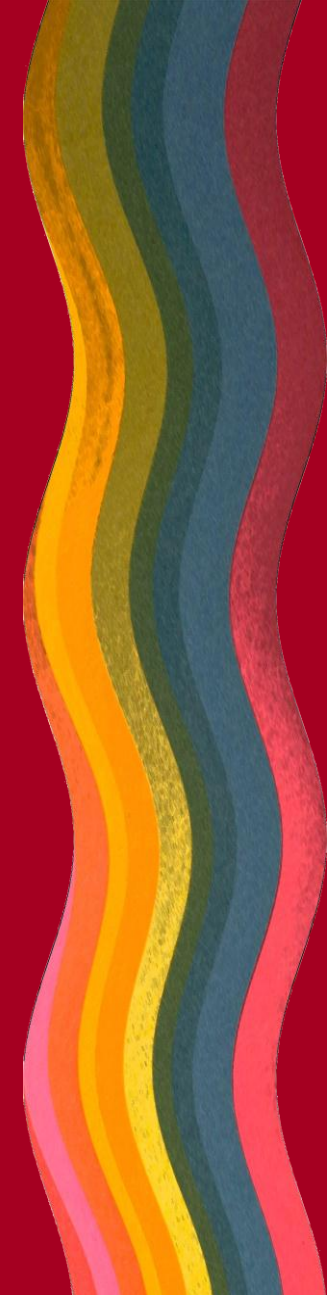


The MDF production line mainly includes chipping, screening, refining, glue preparation, drying, mat forming, pre-pressing, loading & unloading, hot pressing, edge trimming & sanding. The process starts from the wood yard, designed to ensure continuous & un-interrupted supply of woods.

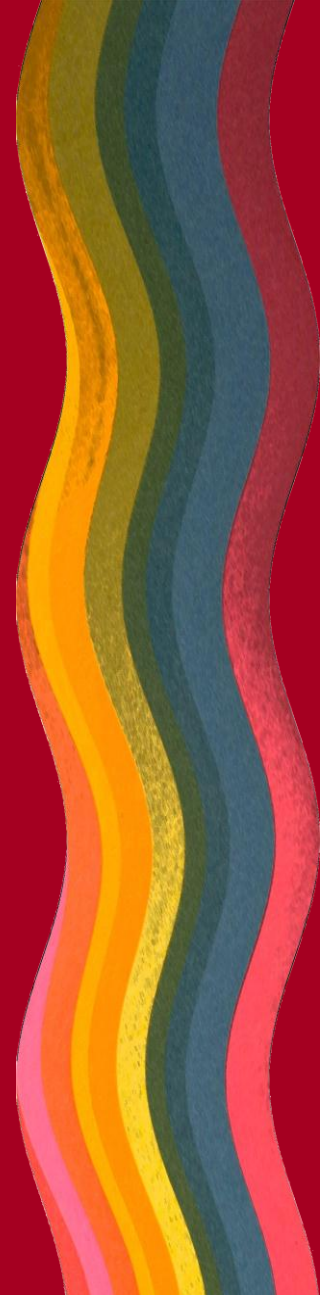


# Market Potential

**MDF markets are now more mature, and price competitive, which has driven producers to improve quality and develop new products and markets. There has been significant change in ownership structure during the world economic downturn, and further changes can be expected.**



**Producers, suppliers and traders will need to understand these changes to take advantage of the opportunities this presents for production, investment and trade, as the global economy recovers. High demand for medium density fibreboard (MDF) in the world market has led MDF manufacturers to increase their production capacity. This has resulted in an increased requirement for raw materials to fulfill the market demand.**



# Project at a Glance

| COST OF PROJECT                |          |          |         | MEANS OF FINANCE            |          |          |         |
|--------------------------------|----------|----------|---------|-----------------------------|----------|----------|---------|
| Particulars                    | Existing | Proposed | Total   | Particulars                 | Existing | Proposed | Total   |
| Land & Site Development Exp.   | 0.00     | 450.00   | 450.00  | Capital                     | 0.00     | 968.33   | 968.33  |
| Buildings                      | 0.00     | 689.50   | 689.50  | Share Premium               | 0.00     | 0.00     | 0.00    |
| Plant & Machineries            | 0.00     | 2034.37  | 2034.37 | Other Type Share Capital    | 0.00     | 0.00     | 0.00    |
| Motor Vehicles                 | 0.00     | 25.00    | 25.00   | Reserves & Surplus          | 0.00     | 0.00     | 0.00    |
| Office Automation Equipments   | 0.00     | 144.50   | 144.50  | Cash Subsidy                | 0.00     | 0.00     | 0.00    |
| Technical Knowhow Fees & Exp.  | 0.00     | 75.00    | 75.00   | Internal Cash Accruals      | 0.00     | 0.00     | 0.00    |
| Franchise & Other Deposits     | 0.00     | 0.00     | 0.00    | Long/Medium Term Borrowings | 0.00     | 2904.99  | 2904.99 |
| Preliminary& Pre-operative Exp | 0.00     | 8.00     | 8.00    | Debentures / Bonds          | 0.00     | 0.00     | 0.00    |
| Provision for Contingencies    | 0.00     | 200.00   | 200.00  | Unsecured Loans/Deposits    | 0.00     | 0.00     | 0.00    |
| Margin Money - Working Capital | 0.00     | 246.95   | 246.95  |                             |          |          |         |
| TOTAL                          | 0.00     | 3873.32  | 3873.32 | TOTAL                       | 0.00     | 3873.32  | 3873.32 |

# Project at a Glance

| Year | Annualised |       | Book Value | Debt  | Dividend  | Retained Earnings |       | Payout | Probable Market Price | P/E Ratio   | Yield Price/ Book Value |
|------|------------|-------|------------|-------|-----------|-------------------|-------|--------|-----------------------|-------------|-------------------------|
|      | EPS        | CEPS  | Per Share  |       | Per Share | Per Share         |       |        |                       | No.of Times |                         |
|      | ₹          | ₹     | ₹          | ₹     | ₹         | %                 | ₹     | %      | ₹                     |             | %                       |
| 1-2  | 5.89       | 10.27 | 15.89      | 24.00 | 0.00      | 100.00            | 5.89  | 0.00   | 5.89                  | 1.00        | 0.00                    |
| 2-3  | 8.46       | 12.25 | 24.35      | 18.00 | 0.00      | 100.00            | 8.46  | 0.00   | 8.46                  | 1.00        | 0.00                    |
| 3-4  | 11.07      | 14.34 | 35.41      | 12.00 | 0.00      | 100.00            | 11.07 | 0.00   | 11.07                 | 1.00        | 0.00                    |
| 4-5  | 13.65      | 16.47 | 49.06      | 6.00  | 0.00      | 100.00            | 13.65 | 0.00   | 13.65                 | 1.00        | 0.00                    |
| 5-6  | 16.18      | 18.62 | 65.24      | 0.00  | 0.00      | 100.00            | 16.18 | 0.00   | 16.18                 | 1.00        | 0.00                    |

# Project at a Glance

| Year    | D. S. C. R.       |                |         | Debt / -<br>Deposits<br>Debt | Equity<br>as-<br>Equity | Total<br>Net<br>Worth | Return<br>on Net<br>Worth | Profitability Ratio |        |       |                         |              | Assets<br>Turnover<br>Ratio | Current<br>Ratio |
|---------|-------------------|----------------|---------|------------------------------|-------------------------|-----------------------|---------------------------|---------------------|--------|-------|-------------------------|--------------|-----------------------------|------------------|
|         | Individu<br>al    | Cumulativ<br>e | Overall |                              |                         |                       |                           | GPM                 | PBT    | PAT   | Net<br>Contrib<br>ution | P/V<br>Ratio |                             |                  |
|         | (Number of times) |                |         | (Number of times)            |                         | %                     | %                         | %                   | %      | %     |                         | %            |                             |                  |
| Initial |                   |                |         | 3.00                         | 3.00                    |                       |                           |                     |        |       |                         |              |                             |                  |
| 1-2     | 1.46              | 1.46           |         | 1.51                         | 1.51                    | 2.40                  |                           | 12.10%              | 7.17%  | 5.28% | 2766.98                 | 25.62%       | 2.09                        | 1.04             |
| 2-3     | 1.73              | 1.59           |         | 0.74                         | 0.74                    | 1.41                  |                           | 13.61%              | 9.68%  | 6.50% | 3129.92                 | 24.84%       | 2.24                        | 1.32             |
| 3-4     | 2.06              | 1.73           | 2.06    | 0.34                         | 0.34                    | 0.87                  |                           | 14.64%              | 11.48% | 7.44% | 3574.71                 | 24.82%       | 2.27                        | 1.62             |
| 4-5     | 2.46              | 1.89           |         | 0.12                         | 0.12                    | 0.55                  |                           | 15.35%              | 12.79% | 8.16% | 4019.50                 | 24.81%       | 2.21                        | 1.96             |
| 5-6     | 2.96              | 2.06           |         | 0.00                         | 0.00                    | 0.36                  |                           | 15.84%              | 13.75% | 8.70% | 4464.29                 | 24.80%       | 2.11                        | 2.91             |

# Project at a Glance

## BEP

|                                     |        |
|-------------------------------------|--------|
| BEP - Maximum Utilisation Year      | 5      |
| Cash BEP (% of Installed Capacity)  | 38.87% |
| Total BEP (% of Installed Capacity) | 44.18% |

## IRR, PAYBACK and FACR

|                                               |                  |
|-----------------------------------------------|------------------|
| Internal Rate of Return .. ( In %age )        | 28.35%           |
| Payback Period of the Project is ( In Years ) | 2 Years 3 Months |
| Fixed Assets Coverage Ratio ( No. of times )  | 8.633            |

# Major Queries/Questions Answered in the Report?

1. What is Medium Density Fiberboard (MDF) industry?
2. How has the Medium Density Fiberboard (MDF) industry performed so far and how will it perform in the coming years?
3. What is the Project Feasibility of a Medium Density Fiberboard (MDF) Plant?
4. What are the requirements of Working Capital for setting up an Medium Density Fiberboard (MDF) plant?

5. What is the structure of the Medium Density Fiberboard (MDF) industry and who are the key/major players?
6. What is the total project cost for setting up a Medium Density Fiberboard (MDF) plant?
7. What are the operating costs for setting up a Medium Density Fiberboard (MDF) plant?
8. What are the machinery and equipment requirements for setting up a Medium Density Fiberboard (MDF) Business?

9. Who are the Suppliers and Manufacturers of Plant & Machinery for setting up a Medium Density Fiberboard (MDF) Business?
10. What are the requirements of raw material for setting up a Medium Density Fiberboard (MDF) Industry?
11. Who are the Suppliers and Manufacturers of Raw materials for setting up a Medium Density Fiberboard (MDF) Business?
12. What is the Manufacturing Process and Formulations of a Medium Density Fiberboard (MDF) plant?

13. What is the total size of land required for setting up a Medium Density Fiberboard (MDF) plant?
14. What will be the income and expenditures for a Medium Density Fiberboard (MDF) plant?
15. What are the Projected Balance Sheets of a Medium Density Fiberboard (MDF) plant?
16. What are the requirement of utilities and overheads for setting up a Medium Density Fiberboard (MDF) plant?
17. What is the Built up Area Requirement and cost for setting up a Medium Density Fiberboard (MDF) plant?

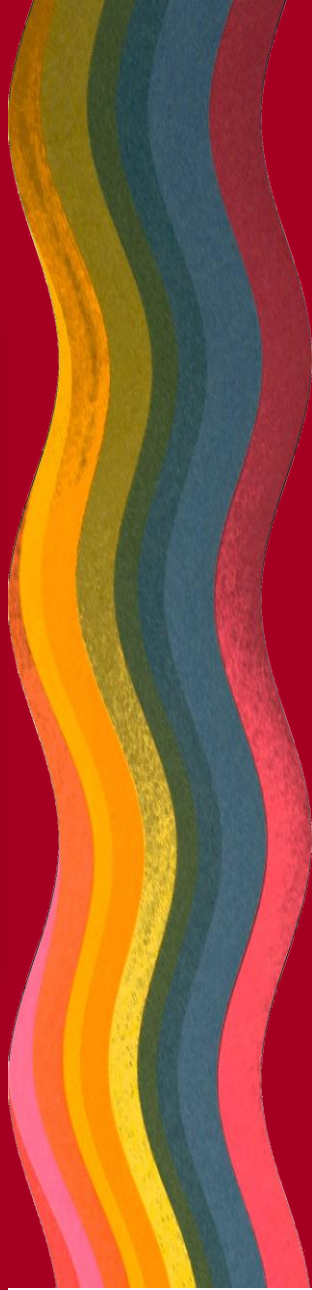
18. What are the Personnel (Manpower) Requirements for setting up a Medium Density Fiberboard (MDF) Industry?
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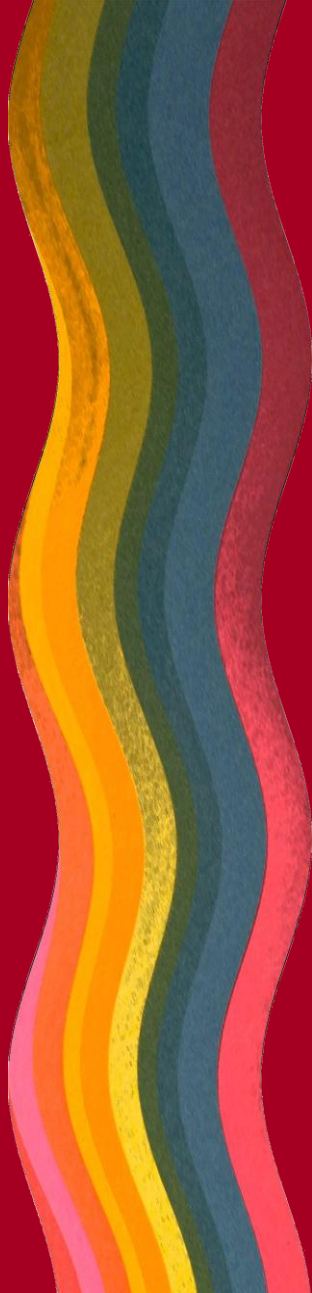
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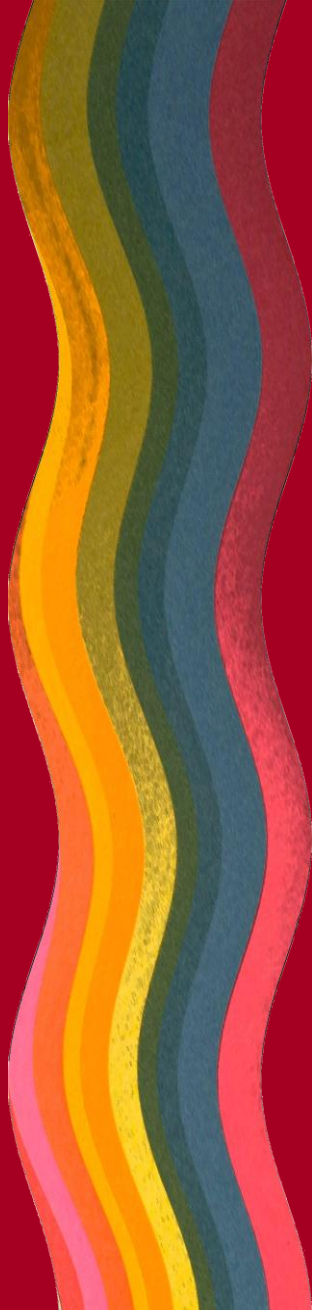
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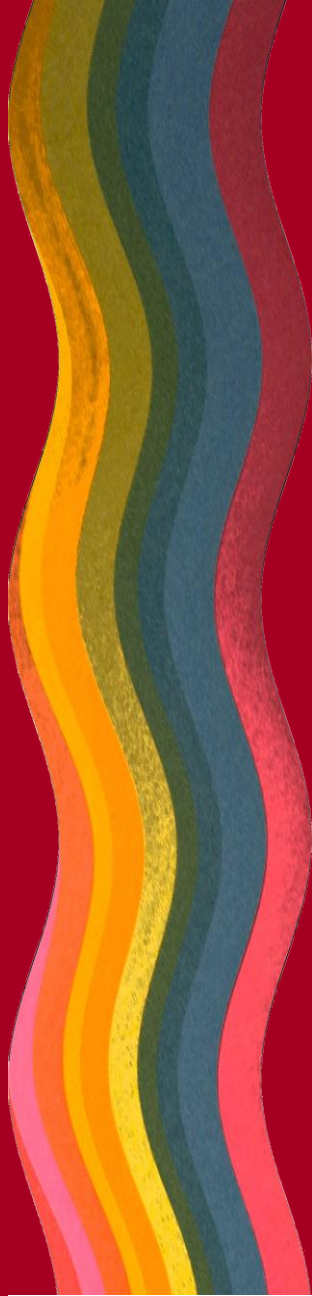
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# PROJECT FINANCIALS

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# Who are we?

- *One of the leading reliable names in industrial world for providing the most comprehensive technical consulting services*
- *We adopt a systematic approach to provide the strong fundamental support needed for the effective delivery of services to our Clients' in India & abroad*



# What do we offer?

- *Project Identification*
- *Detailed Project Reports/Pre-feasibility Reports*
- *Market Research Reports*
- *Technology Books and Directory*
- *Databases on CD-ROM*
- *Laboratory Testing Services*
- *Turnkey Project Consultancy/Solutions*
- *Entrepreneur India (An Industrial Monthly Journal)*

# How are we different ?

- *We have two decades long experience in project consultancy and market research field*
- *We empower our customers with the prerequisite know-how to take sound business decisions*
- *We help catalyze business growth by providing distinctive and profound market analysis*
- *We serve a wide array of customers , from individual entrepreneurs to Corporations and Foreign Investors*
- *We use authentic & reliable sources to ensure business precision*



# Our Approach

**Requirement collection**

**Thorough analysis of the project**

**Economic feasibility study of the Project**

**Market potential survey/research**

**Report Compilation**

# Who do we serve?

- *Public-sector Companies*
- *Corporates*
- *Government Undertakings*
- *Individual Entrepreneurs*
- *NRI's*
- *Foreign Investors*
- *Non-profit Organizations, NBFC's*
- *Educational Institutions*
- *Embassies & Consulates*
- *Consultancies*
- *Industry / trade associations*

# Sectors We Cover

- *Ayurvedic And Herbal Medicines, Herbal Cosmetics*
- *Alcoholic And Non Alcoholic Beverages, Drinks*
- *Adhesives, Industrial Adhesive, Sealants, Glues, Gum & Resin*
- *Activated Carbon & Activated Charcoal*
- *Aluminium And Aluminium Extrusion Profiles & Sections,*
- *Bio-fertilizers And Biotechnology*
- *Breakfast Snacks And Cereal Food*
- *Bicycle Tyres & Tubes, Bicycle Parts, Bicycle Assembling*

# Sectors We Cover *Cont...*

- *Bamboo And Cane Based Projects*
- *Building Materials And Construction Projects*
- *Biodegradable & Bioplastic Based Projects*
- *Chemicals (Organic And Inorganic)*
- *Confectionery, Bakery/Baking And Other Food*
- *Cereal Processing*
- *Coconut And Coconut Based Products*
- *Cold Storage For Fruits & Vegetables*
- *Coal & Coal Byproduct*

- *Copper & Copper Based Projects*
- *Dairy/Milk Processing*
- *Disinfectants, Pesticides, Insecticides, Mosquito Repellents,*
- *Electrical, Electronic And Computer based Projects*
- *Essential Oils, Oils & Fats And Allied*
- *Engineering Goods*
- *Fibre Glass & Float Glass*
- *Fast Moving Consumer Goods*
- *Food, Bakery, Agro Processing*

# Sectors We Cover *Cont...*

- *Fruits & Vegetables Processing*
- *Ferro Alloys Based Projects*
- *Fertilizers & Biofertilizers*
- *Ginger & Ginger Based Projects*
- *Herbs And Medicinal Cultivation And Jatropha (Biofuel)*
- *Hotel & Hospitality Projects*
- *Hospital Based Projects*
- *Herbal Based Projects*
- *Inks, Stationery And Export Industries*

# Sectors We Cover *Cont...*

- *Infrastructure Projects*
- *Jute & Jute Based Products*
- *Leather And Leather Based Projects*
- *Leisure & Entertainment Based Projects*
- *Livestock Farming Of Birds & Animals*
- *Minerals And Minerals*
- *Maize Processing(Wet Milling) & Maize Based Projects*
- *Medical Plastics, Disposables Plastic Syringe, Blood Bags*
- *Organic Farming, Neem Products Etc.*

# Sectors We Cover *Cont...*

- *Paints, Pigments, Varnish & Lacquer*
- *Paper And Paper Board, Paper Recycling Projects*
- *Printing Inks*
- *Packaging Based Projects*
- *Perfumes, Cosmetics And Flavours*
- *Power Generation Based Projects & Renewable Energy Based Projects*
- *Pharmaceuticals And Drugs*
- *Plantations, Farming And Cultivations*
- *Plastic Film, Plastic Waste And Plastic Compounds*
- *Plastic, PVC, PET, HDPE, LDPE Etc.*

# Sectors We Cover *Cont...*

- *Potato And Potato Based Projects*
- *Printing And Packaging*
- *Real Estate, Leisure And Hospitality*
- *Rubber And Rubber Products*
- *Soaps And Detergents*
- *Stationary Products*
- *Spices And Snacks Food*
- *Steel & Steel Products*
- *Textile Auxiliary And Chemicals*

# Sectors We Cover *Cont...*

- *Township & Residential Complex*
- *Textiles And Readymade Garments*
- *Waste Management & Recycling*
- *Wood & Wood Products*
- *Water Industry(Packaged Drinking Water & Mineral Water)*
- *Wire & Cable*

## **Niir Project Consultancy Services**

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